

Slide 1: Title Slide
The Annual Meeting
of the Parish of St. Mary and St. Jude, Part I
January 26, 2014

Slide 2: Pledge Analysis - 2014

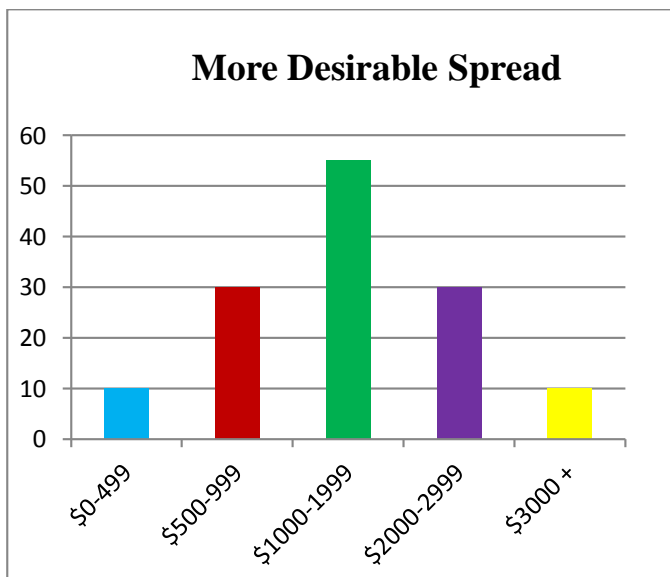
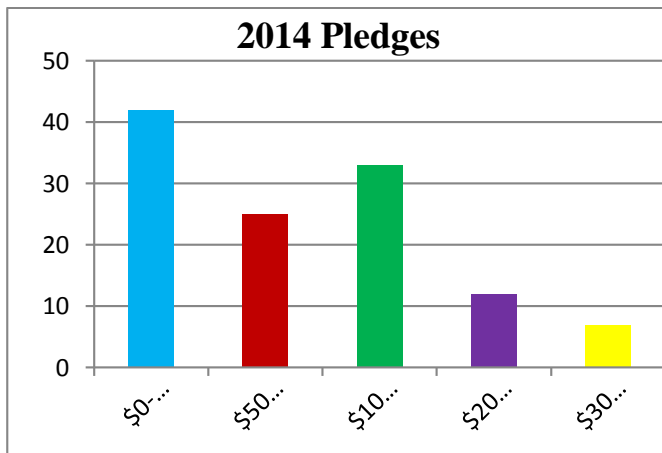
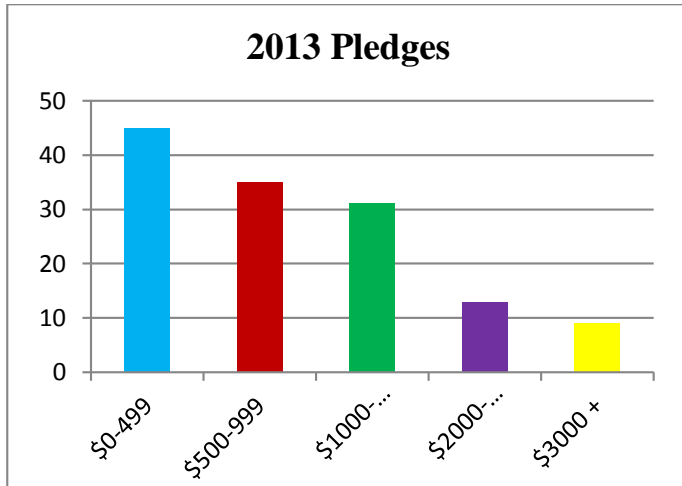
- To date, we have 118 pledges for a total of: \$135,000
- 18 of these are new pledges, for a total of: \$ 9,320
- 31 of these increased compared to 2013, for a total of: \$ 8,772
- Total increase: \$18,092
- 14 of these decreased compared to 2013,
including one who moved, for a total of: \$16,892
- Net increase \$ 1,200
- 33 pledges received last year are not yet in, for a total of: \$30,165
- If all 33 of these pledges are received the total would be: \$165,165

Slide 3: Pledge Comparison: 2013 - 2014

Breakdown of pledges by amount:

Amount of Pledge	2013 Number of Pledges	2014 Number of Pledges	New Pledges
\$0-\$499	45	42	14
\$500-\$999	35	25	1
<u>\$1000-\$1999</u>	<u>31</u>	<u>33</u>	<u>1</u>
Sub-Total	111 (\$66,068)	100 (\$64,200)	
\$2000-\$2999	13	12	1
<u>\$3000 +</u>	<u>9</u>	<u>7</u>	<u>1</u>
Sub-Total	22 (\$95,292)	19 (\$70,800)	
Total	133 (\$161,360)	118 (\$135,000)	

Slide 4: Pledge Comparison, Continued



Slide 5: Building Issues

- Sag in floor of 2nd level
- Warped roof trusses
- Side walls bowing out
- Outdated electrical wiring

Slide 6: Second Floor Repair

- Install two sets of posts and beam in sanctuary:
 - one set where temporary posts and beams are
 - one set midway between temporary posts and beam and wall behind the altar
- Install six concrete pillars in basement

Slide 7: Roof Repair Options

Option 1

- Repair roof by “sistering” rafters
- Build new walls next to current side walls

Option 2

- Remove roof and side walls
- Rebuild roof and walls

Slide 8: Estimated Costs

- Option 1 \$124,000 - \$128,000
 - Contingency \$12,400 - \$12,800
 - **Total Option 1 \$136,400 - \$140,00**
- Option 2 \$179,000 - \$185,000
 - Contingency \$17,900 - \$18,500
 - **Total Option 2 \$196,900 - 203,500**
- Rewiring 12,560; 18,000-\$23,000; \$50,000

(Note: There is a \$14,000 allowance built into Shea's estimate for electrical)

- Engineer fees \$7,600
- Architect fees \$5,000 - \$10,000
- Total 156,600 - \$257,100

-
- Sidewalks \$4500